

FISCAL NOTE

SB 1247 - HB 1663

April 9, 2001

SUMMARY OF BILL:

1. Authorizes the joint legislative services committee to establish within the legislative branch of government a Division of Legislative Security to provide security and law enforcement services for the members, employees, and property of the legislative branch of government.
2. Provides for the appointment of a director for the Division. The director is authorized to enter into a mutual cooperation agreement with the Department of Safety and other law enforcement agencies relative to the provision of security services for state buildings in which the Division and the Department both have jurisdiction.
3. Authorizes the director to employ a sufficient number of security officers and other personnel.
4. Specifies security officers must complete appropriate training and be certified to carry firearms.

ESTIMATED FISCAL IMPACT:

**Increase State Expenditures - \$281,000 Recurring
\$100,000 One-Time**

Estimate assumes:

- seven additional positions (5 security officers, 1 sergeant, and 1 director) with salary and benefit expenses of \$256,000 and operational expenses of \$25,000 annually.
- one-time expenditures of approximately \$100,000 of which \$63,000 will be for three vehicles to be maintained by the Division. The other one-time expenditures will be to equip the officers, training, and special devices for the vehicles.

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.



James A. Davenport, Executive Director

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